

Healthcare Information

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Individual Hospital Financial & Utilization Reports



Population

Irends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment



40

35

30 25

20

15 10

5

Population Trends (Millions)

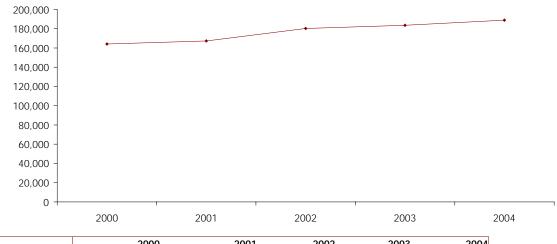
2000 2001 2002 2003 2004

Yolo County

Demographics

POPULATION

County Trends



2000	2001	2002	2003	2004
2,246	2,317	2,384	2,434	-
1,063	1,183	1,130	1,190	-
2,066	11,800	2,155	4,014	-
3,249	12,934	3,409	5,258	-
	1,063 2,066	2,246 2,317 1,063 1,183 2,066 11,800	2,246 2,317 2,384 1,063 1,183 1,130 2,066 11,800 2,155	2,246 2,317 2,384 2,434 1,063 1,183 1,130 1,190 2,066 11,800 2,155 4,014

*Death Records for 2004 were not available from California Department of Health Services at publication

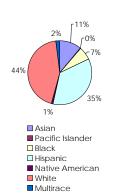
23% 7% 15% 23% 44% □ 0 - 4 ■ 5 - 14 □ 15 - 44

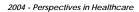
Age - 2004

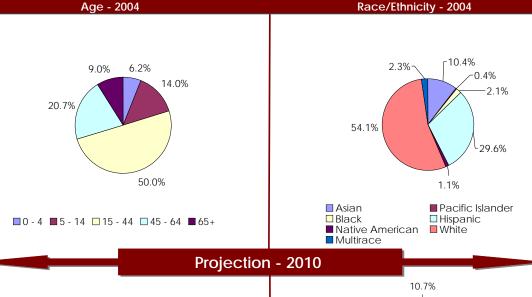


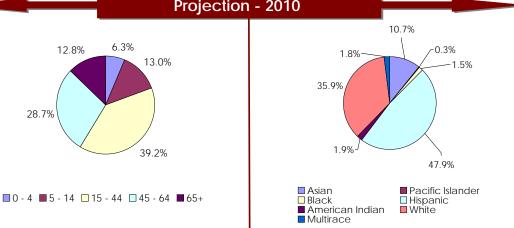
■ 65+

45 - 64







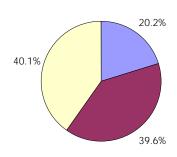


SOURCE: California Department of Finance (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Demographics

Education

Educational Attainment (based on 2000 Census/Age 25 and above)



■ No High School Diploma

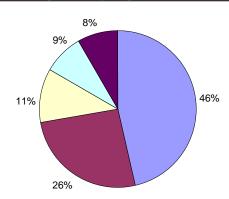
■ High School Graduate

□ College Degree

Page 3

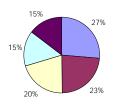
California

Top 5 Major Employment Sectors



■ Government ■ Trade, Transp. & Utilities □ Professional & Business Serv. □ Leisure and Hospitality ■ Manufacturing

Top 5 Major Employment Sectors



■ Trade/Transp/Util■ Government

□ Prof/BusSer

■Manufacturing

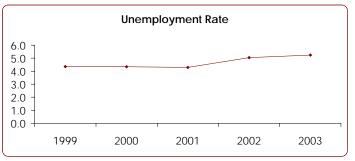
■ Ed/Health

Unemployment

		•
	Labor Force	Unemployment
		Rate
1999	90,500	4.3
2000	93,000	4.3
2001	92,400	4.3
2002	95,300	5.0
2003	98,500	5.2

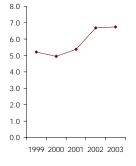
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.





SOURCE: California Employment Development Department, Labor Market Information Division (http://www.labormarketinfo.edd.ca.gov/cgi/databrow

Unemployment Rate





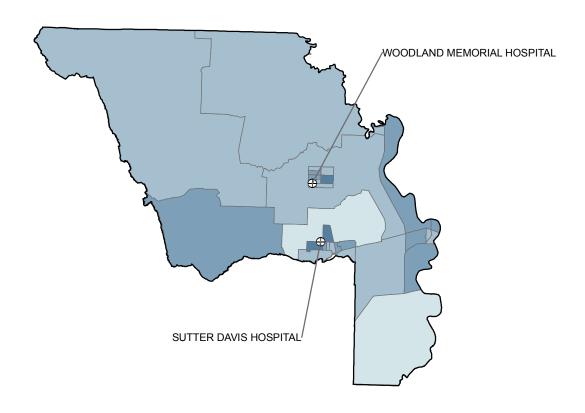
General Acute Care Hospitals

Long-term Care Facilities

Clinics

Home Health Agencies

Hospices

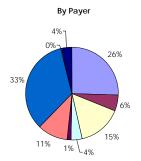


Hospital Sites/EMS Level Population

•	Comprehensive	0 - 2234
\oplus	Basic	2235 - 4958
\triangle	Standby	4959 - 7843
	None	7844 - 13604
		13605 - 36034



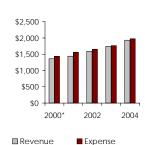
\$2,000 \$1,500 \$500 \$0 2000* 2002 2004



- Medicare Traditional■ Medicare Managed Care□ Medi-Cal Traditional□ Medi-Cal Managed Care
- County Indigent Programs
 Other Third-Party Traditional
- Other Third-Party Managed Care

 Other Indigent
- Other Payers

Net Inpatient Revenue/ Expense per Day



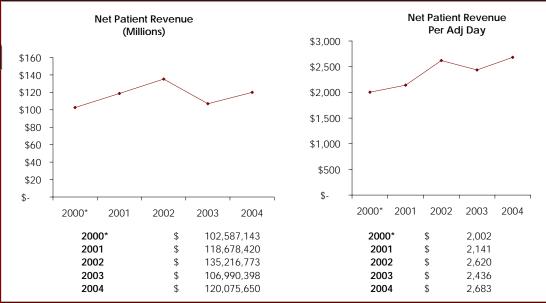
2004 - Perspectives in Healthcare

Yolo County

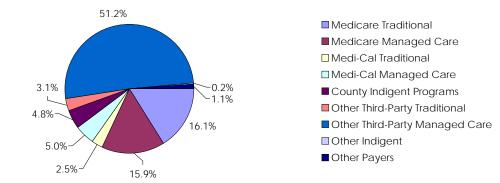
Healthcare Resources

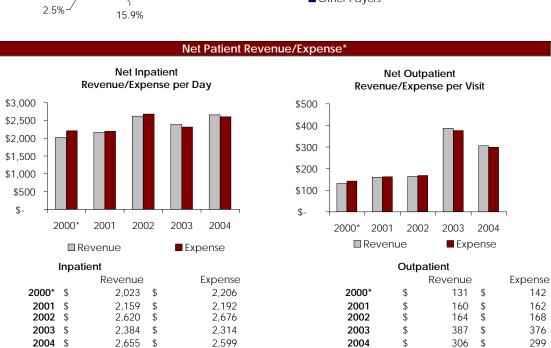
ACUTE CARE HOSPITALS

Net Patient Revenue



Net Patient Revenue by Payer - 2004





NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

"These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hopsitals.

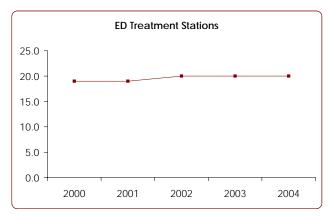
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Emergency Room Services

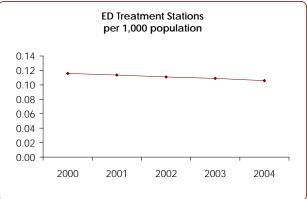
ED Stations	Per 1,000 Pop.
19	0.12
19	0.11
20	0.11
20	0.11
20	0.11
	19 19 20 20



2004
Hospitals with Emergency
Services by Type:
Standby 0
Basic 2
Comprehensive 0
Trauma Center 0

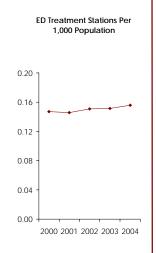
250

200 150



Page 7

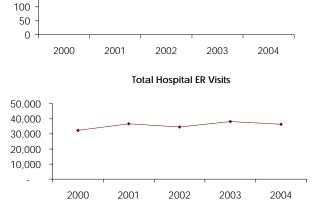
California

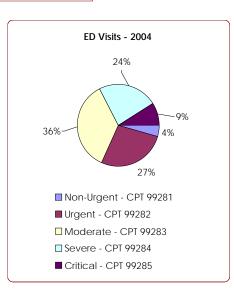


Emergency Department Visits

			% Visit Result
	Visits	Visits Per 1000	Admit
2000	32,386	197	0.09
2001	36,694	219	0.09
2002	34,636	192	0.03
2003	38,227	208	0.03
2004	36,417	193	0.07
1			

Total Hospital ED Visits per 1,000 Population

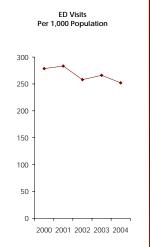




NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

Graphs include data from comparable GAC hospitals and Kaiser.

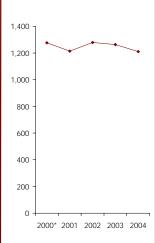
SOURCE: OSHPD Annual Hospital Utilization Report (http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm)





Patient Days Per 1,000 Population 600 500 400 300 200 100 2000* 2002 2004

Outpatient Visits Per 1,000 Population

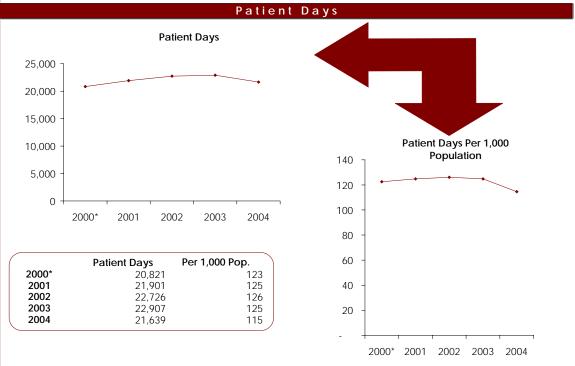


2004 - Perspectives in Healthcare

Yolo County

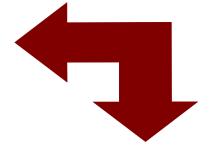
Healthcare Resources

ACUTE CARE HOSPITALS



Outpatient Visits

Outpatient Visits 500,000 400,000 300,000 200,000 100,000 2000* 2001 2002 2003 2004



Outpatient Visits Per 1,000 Population

			0 1 11 1111 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	Outpatient Visits	Per 1,000 Pop.	Outpatient Visits Per 1,000 Population
2000*	463,149	2,726	
2001	446,713	2,547	0.000
2002	460,826	2,557	3,000 7
2003	135,405	737	
2004	204,772	1,084	2,500
			2,000 -
			1,500 -
			1,000 -
			500 -
			2000* 2001 2002 2003 2004

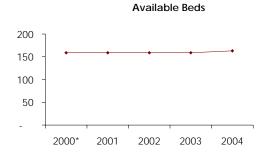
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser. SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

Healthcare Resources

ACUTE CARE HOSPITALS

Available Beds



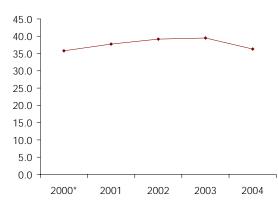


1.0 -	1				
0.9 -	•	-	-		—•
0.8 -					
0.7 -					
0.6 -					
0.5 -					
0.4 -					
0.3 -					
0.2 -					
0.1 -					
0.0 -	-	-			
	2000*	2001	2002	2003	2004

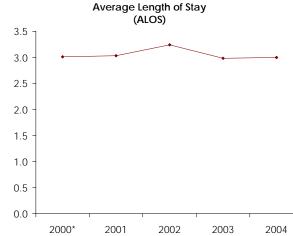
	Beds	Per 1,000 Pop.	\
2000*	159	0.9	
2001	159	0.9	
2002	159	0.9	
2003	159	0.9	
2004	163	0.9	,
			/

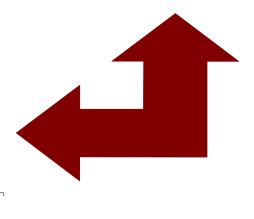
Occupancy Rate

	Rate	Days
2000*	35.8	3.0
2001	37.7	3.0
2002	39.2	3.2
2003	39.5	3.0
2004	36.3	3.0
\		



Occupancy Rate





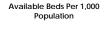
*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.

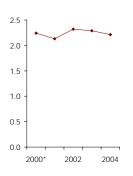
Graphs include data from comparable GAC hospitals and Kaiser.

SOURCE: OSHPD Annual Hospital Financial Disclosure Report (http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm)

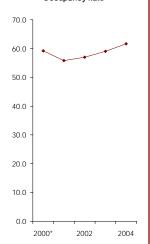
Page 9

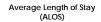
California

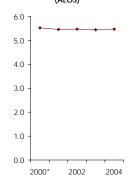














2000

2001

2002

Healthcare Resources

LTC Residents

643

648

561

LONG-TERM CARE FACILITIES

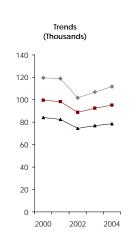
County Trends

533

540

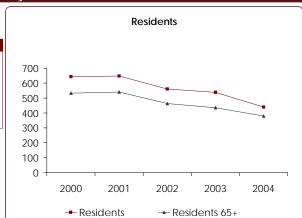
463

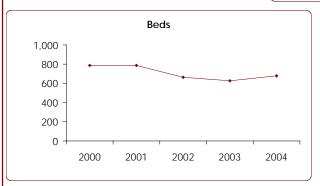
California

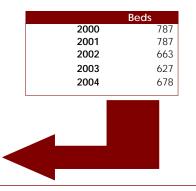


- LTC Residents
 LTC Residents 65+
- → Beds

2003 538 435 2004 439 380

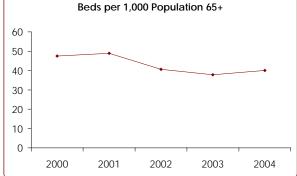






2000	
2000	47.5
2001	48.9
2002	40.6
2003	37.8
2004	40.0



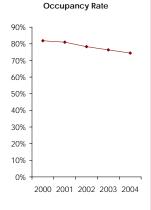


Occupancy Rate

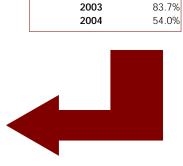
81.3%

81.2%

71.2%



Occupancy Rate					
90.0% 7					
80.0% -	•				
70.0% -					\
60.0% -					
50.0% -					•
40.0% -					
30.0% -					
20.0% -					
10.0% -					
0.0% +				Į.	
	2000	2001	2002	2003	2004



2000

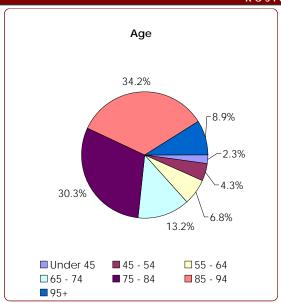
2001

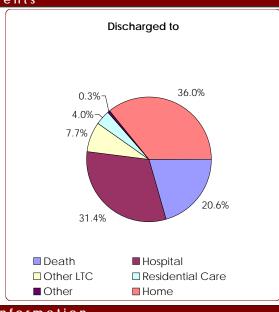
2002

Non-responders in any given year may cause fluctuations in data. SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.

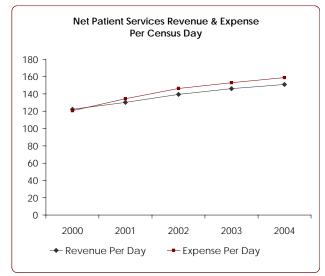
Healthcare Resources

LONG-TERM CARE FACILITIES Residents

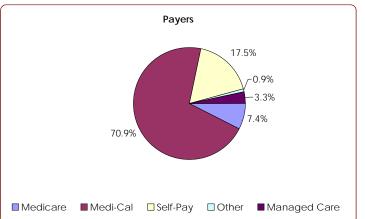




Financial Information

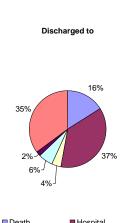


	Revenue Per		Expense Per	
	Day			Day
2000	\$	122	\$	121
2001	\$	130	\$	134
2002	\$	139	\$	146
2003	\$	146	\$	153
2004	\$	151	\$	159



Page 11

California



Death Other LTC ■ Other

■ Hospital ☐ Residential Care ■Home

Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Long-term Care Financial (http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm) & Utilization (http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm) databases.



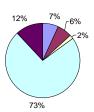
Community Clinic:

- tax-exempt non-profit organizations.
- charges are based on patient's ability to pay.

Free Clinic

- community clinics, where patients are not charged for services or medicines.

Race



- Asian/Pacific Islander
- Black
- □ Native American
 □ White
- Other/Unknown
 - Ethnicity



- ☐ Hispanic☐ Non-Hispanic☐ Unknown Ethnicity
- The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

2004 - Perspectives in Healthcare

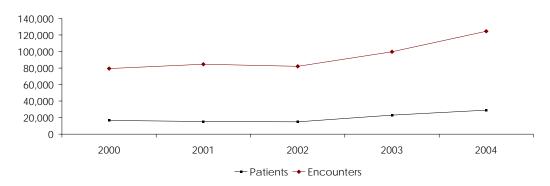
Yolo County

Healthcare Resources

PRIMARY CARE CLINICS

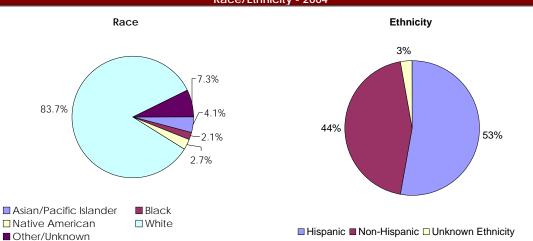
County Trends

Patients

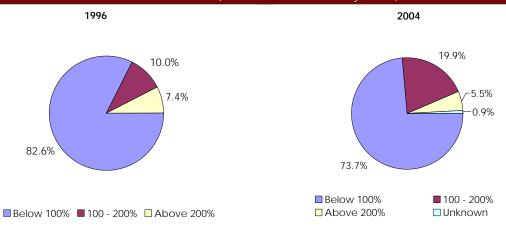


	Encounters	Patients	# Community	# Free
2000	79,327	16,693	3	1
2001	84,587	15,308	2	1
2002	82,123	14,994	2	1
2003	99,667	23,033	3	1
2004	124,572	28,982	5	1

Race/Ethnicity - 2004



Economic Status (Based on Federal Poverty Levels)

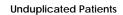


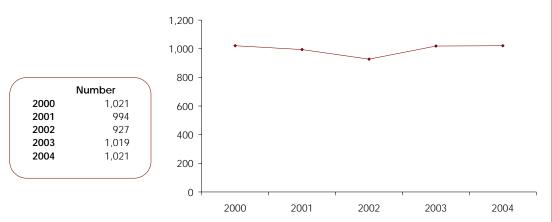
Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Primary Care Clinic Utilization database (http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm)

Healthcare Resources

HOME HEALTH AGENCIES

Statewide Trends

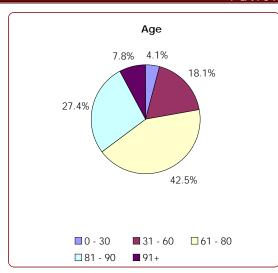


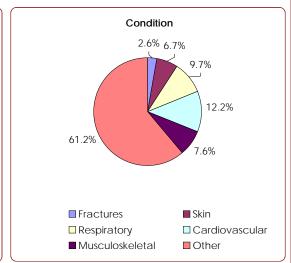


California

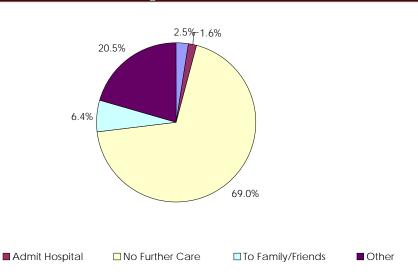
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004





Discharged To-2004



Death



Hospice: pallative care to support a patient in the last

existence of a terminal disease.

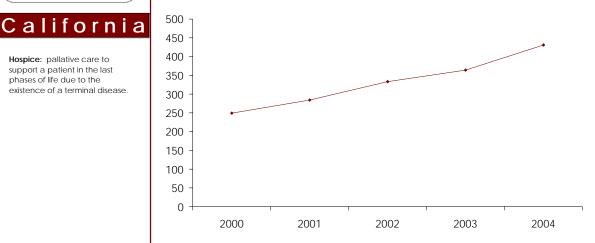
phases of life due to the

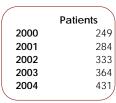
Yolo County

Healthcare Resources

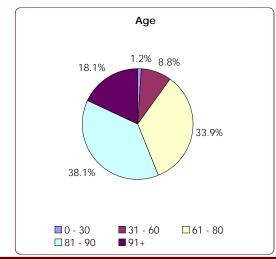
HOSPICE

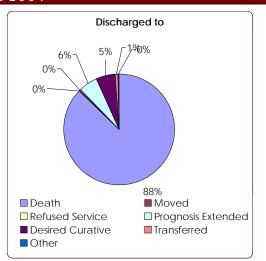
Patients



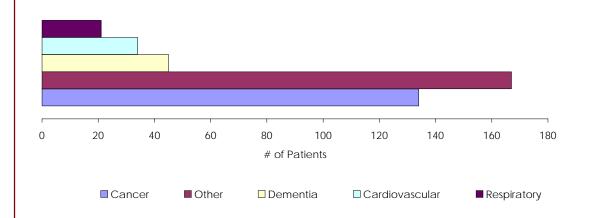


Patients 2004





Conditions Requiring Hospice Care - 2004



2004 - Perspectives in Healthcare

Non-reponders in any given year may cause fluctuations in data. SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (http://www.oshpd.ca.gov/HQAD/HHA/hhautil.htm)



Inpatient Overview

Trends
Demographics
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis
Types of Principal Procedures
Injuries/Types/Types by Age Group

Page 16

Hospitalizations (Millions)

5.0

4.0

3.0

2.0

1.0

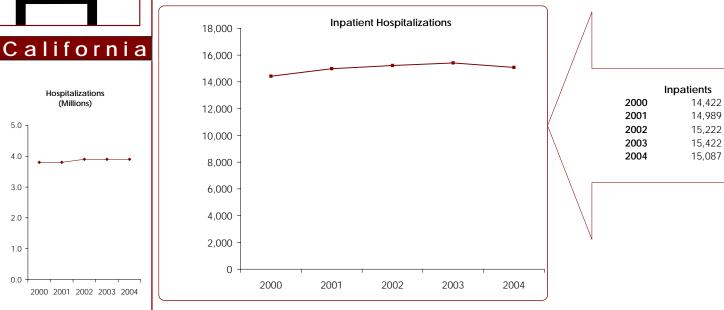
0.0

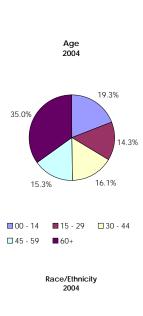
Yolo County

Hospitalization Characteristics

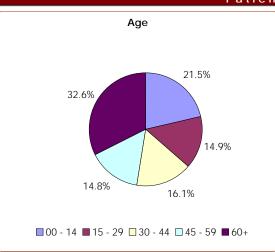
INPATIENT OVERVIEW

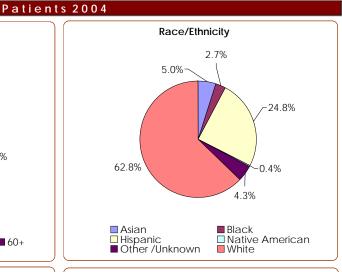
County Trends

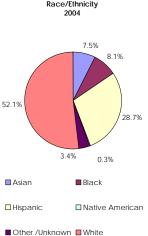


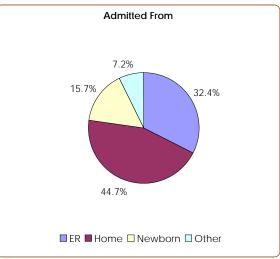


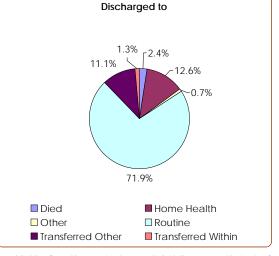
2000 2001 2002 2003 2004











Hospitalization Characteristics

■ Symptoms/Other Reasons

■ Endocrine System

Perinatal Disorders

■ Skin Disorders

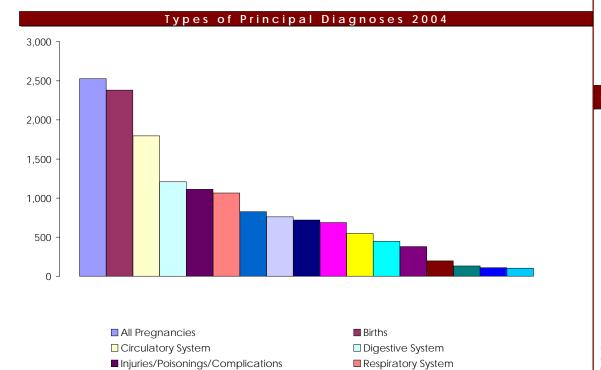
■ Birth Defects

■ Nose/Mouth/Pharynx

■ Endocrine System

■ Eye

■ Cancer (Includes non-cancerous growths)



■ Mental Disorders

■ Nervous System

■ Infections

■ Urinary System

■ Lymph Nodes/Spleen/Bone Marrow Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

■ Musculoskeletal System

■ Anemia and Other Blood Disorders

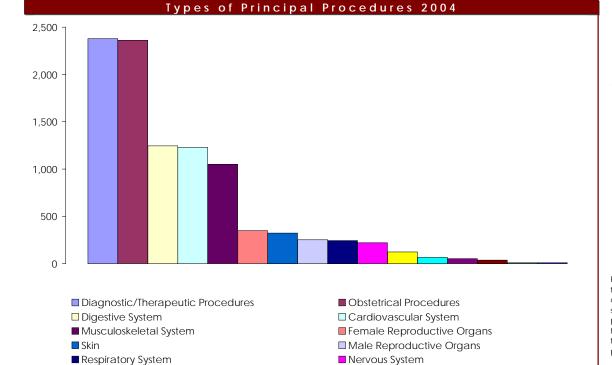
☐ Genitourinary System



California

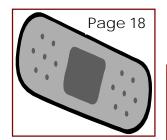
Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.



Hospitalization Characteristics

CLINICAL OVERVIEW

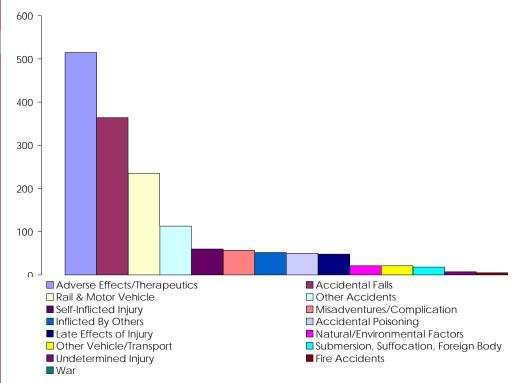
Types of Injuries 2004

California

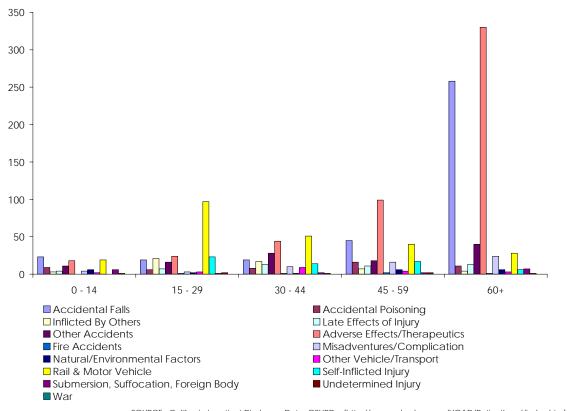
Adverse effects of medications, accidental falls, and misadventures /complications are the top three principal causes of

injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



Types of Injuries by Age 2004





Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

THIV

Selected Procedures

Cardiac Bypass IIII

Mastectomy

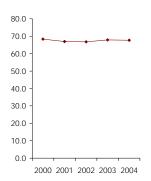
Prostatectomy

Selected Injuries

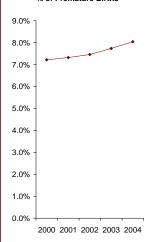
Auto Injuries Drug Poisonings Gunshot Injuries



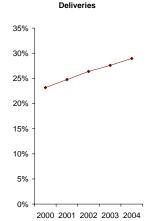
Fertility Rate Per 1,000 (Women between 15 - 44 years)



% of Premature Births



% of Cesarean Section

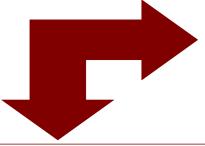


2004 - Perspectives in Healthcare

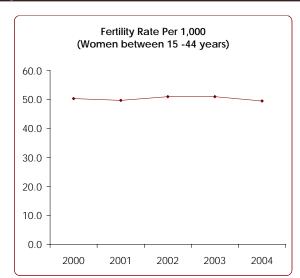
Yolo County

Specific Hospitalization Trends
BIRTHS & DELIVERIES

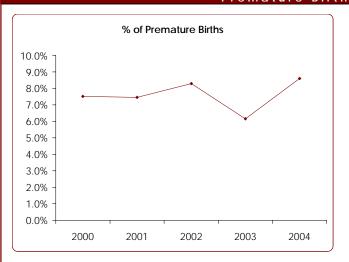
County Trends



	County Births	Fertility Rate
2000	2,210	50.3
2001	2,241	49.7
2002	2,353	51.0
2003	2,388	50.9
2004	2,382	49.5

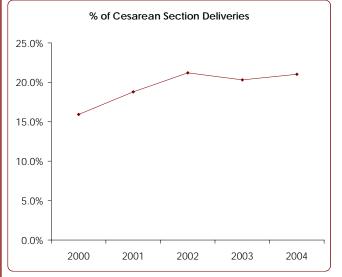


Premature Births



	Premature	
	Births	% of Total Births
2000	166	7.5%
2001	167	7.5%
2002	195	8.3%
2003	147	6.2%
2004	205	8.6%

Cesarean Section Deliveries



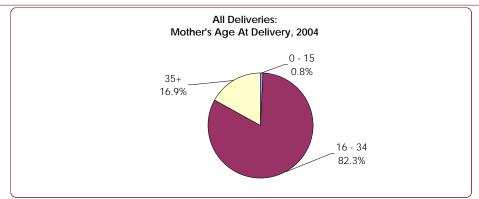
		% of All
	C-Sections	Deliveries
2000	352	15.9%
2001	421	18.8%
2002	499	21.2%
2003	485	20.3%
2004	501	21.0%



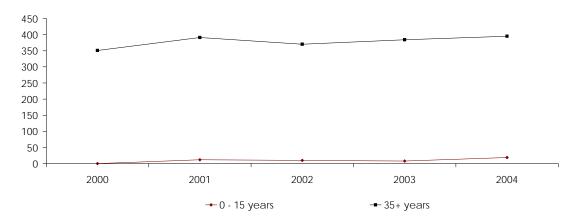
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)

Specific Hospitalization Trends

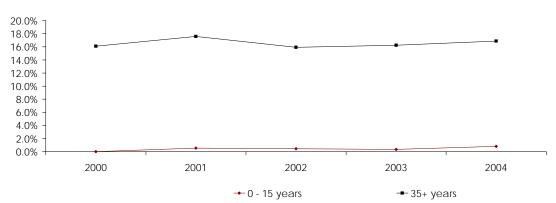
	0 - 1	5	16	- 34	35	+
Year	#	%	#	%	#	%
2000	0	0.0%	1,831	83.9%	351	16.1%
2001	12	0.5%	1,820	81.9%	391	17.6%
2002	10	0.4%	1,943	83.6%	370	15.9%
2003	8	0.3%	1,973	83.4%	384	16.2%
2004	19	0.8%	1,928	82.3%	395	16.9%



High-Risk Deliveries



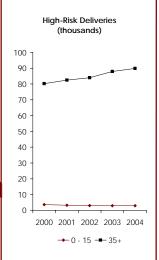
High-Risk Deliveries, % of All Deliveries

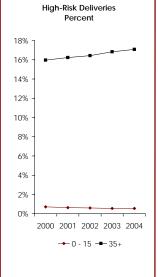


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



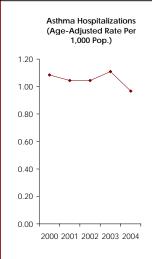
California





2004 - Perspectives in Healthcare

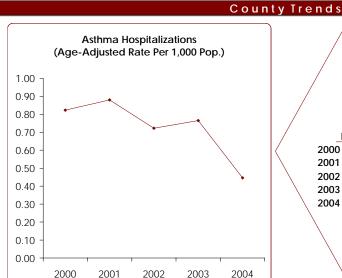


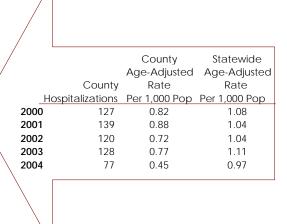


Yolo County

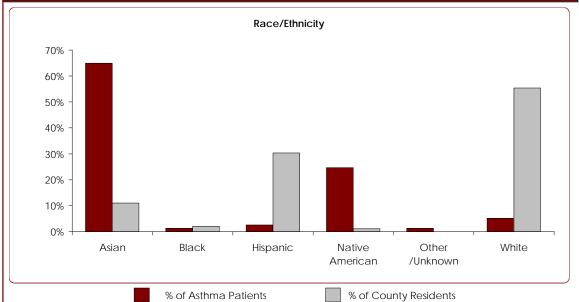
Specific Hospitalization Trends

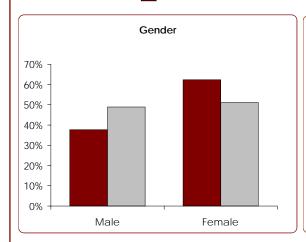
ASTHMA*

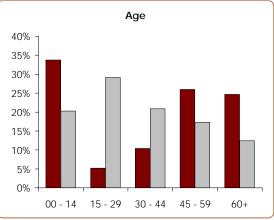




Patients 2004





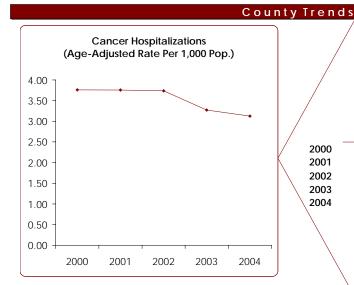


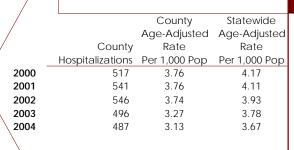
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HOAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

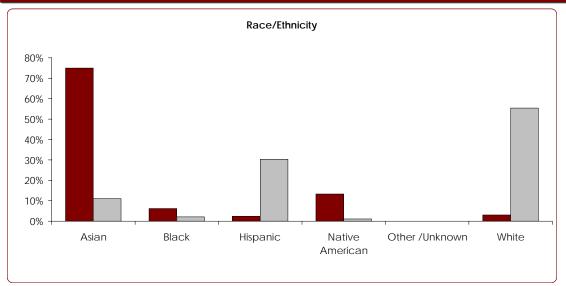
Specific Hospitalization Trends

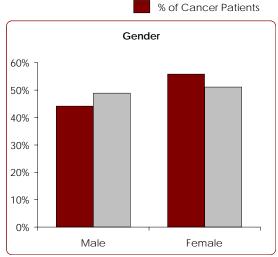
CANCER*

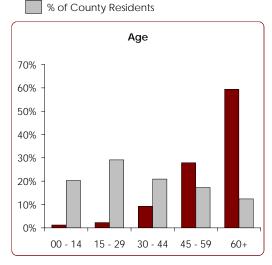




Patients 2004

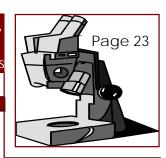




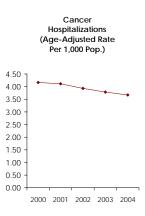


*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

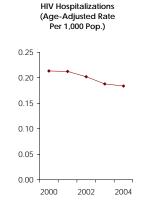


California



2004 - Perspectives in Healthcare



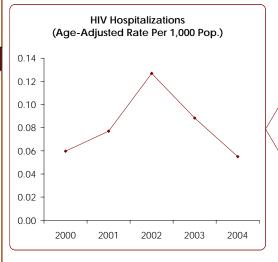


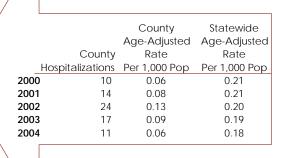
Yolo County

Specific Hospitalization Trends

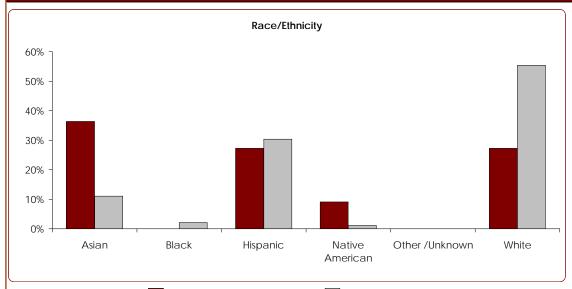
HIV^*

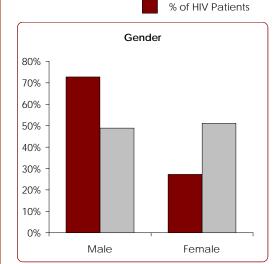
County Trends

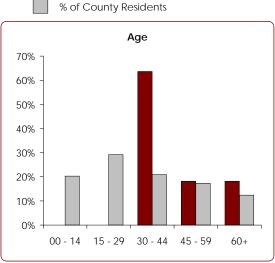




Patients 2004







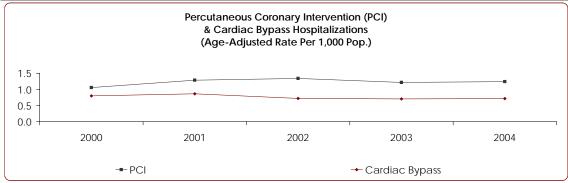
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

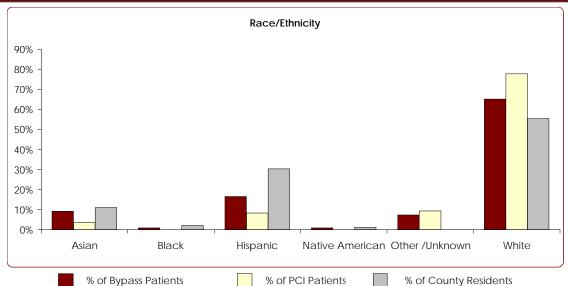
SELECTED CARDIAC PROCEDURES*

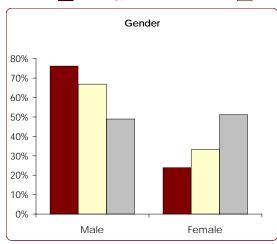
County Trends

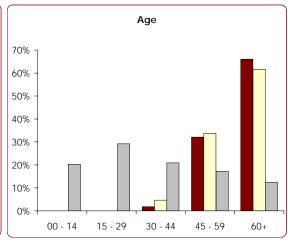


		County	Statewide		County	Statewide
	County	Age-Adjusted	Age-Adjusted	County	Age-Adjusted	Age-Adjusted
	PCI	Rate	Rate	Cardiac Bypass	Rate	Rate
_	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop	Hospitalizations	Per 1,000 Pop	Per 1,000 Pop
2000	145	1.06	1.54	108	0.80	0.91
2001	182	1.29	1.59	118	0.86	0.81
2002	195	1.34	1.57	104	0.72	0.73
2003	180	1.22	1.50	104	0.71	0.62
2004	193	1.24	1.62	109	0.71	0.55

Patients 2004







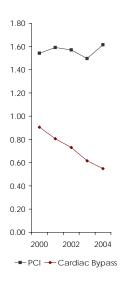
*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

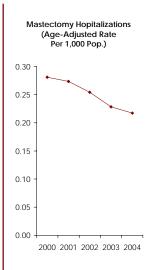


California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.)



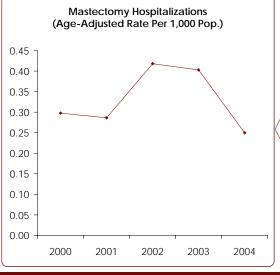


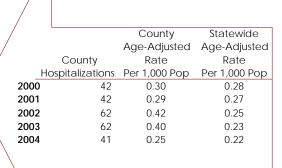


Yolo County

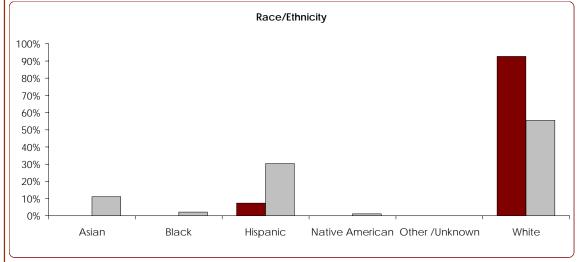
Specific Hospitalization Trends

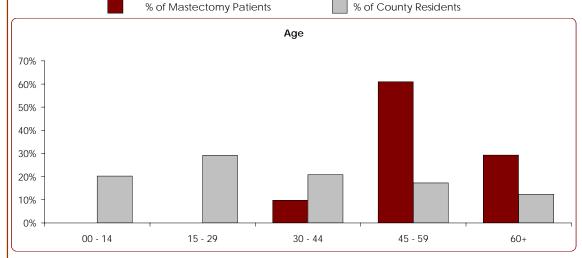
MASTECTOMY* County Trends





Patients 2004

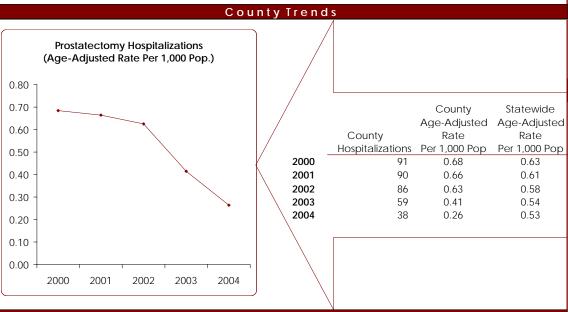




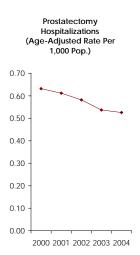
*Based on Principal Procedure SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

Specific Hospitalization Trends

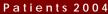
PROSTATECTOMY*

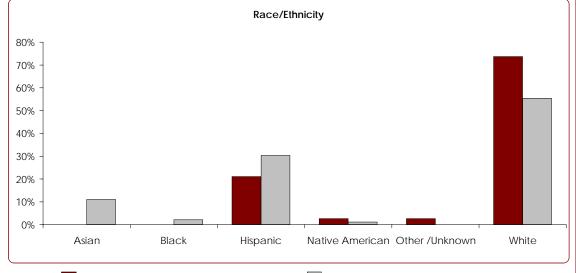


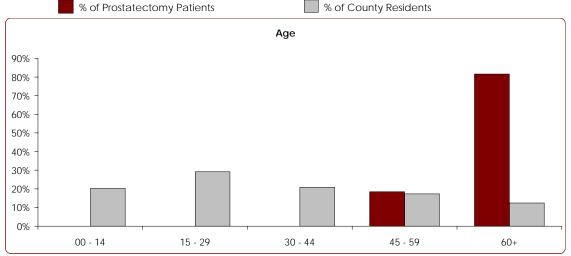
California



Page 27







*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) $Demographic\ data\ from\ California\ Department\ of\ Finance.\ (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)$

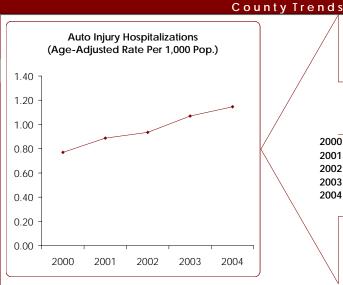


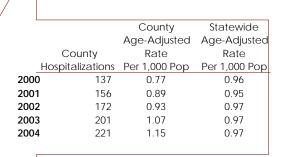
Auto Injury Hospitalizations (Age-Adjusted Rate Per 1,000 Pop.) 1.20 1.00 0.80 0.60 0.40 0.20 2000 2001 2002 2003 2004

Yolo County

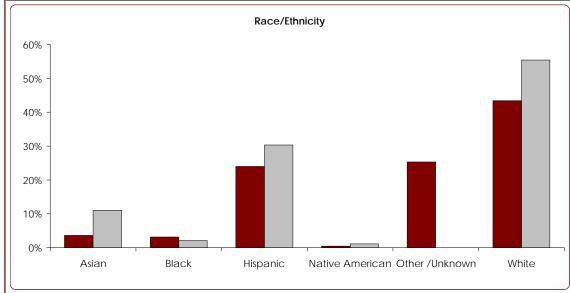
Specific Hospitalization Trends

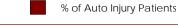
AUTO INJURY*

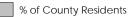


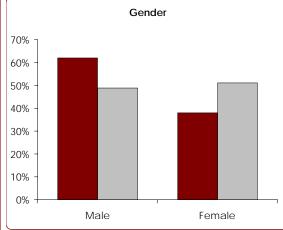


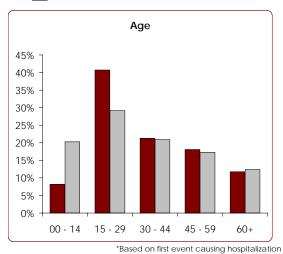
Patients 2004







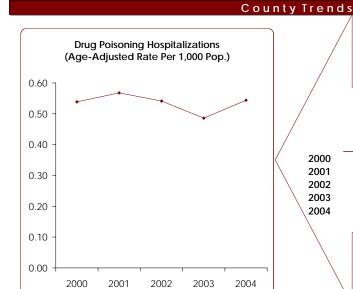


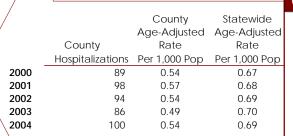


SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

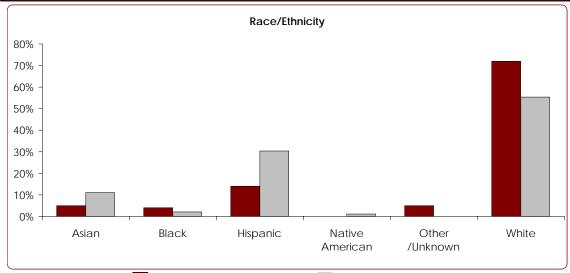
Specific Hospitalization Trends

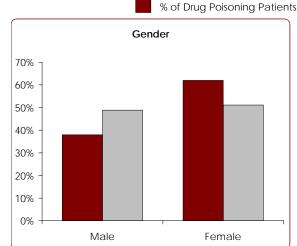
DRUG POISONING*

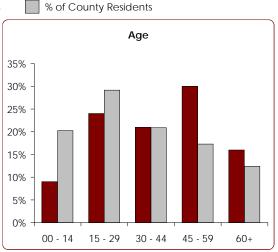




Patients 2004



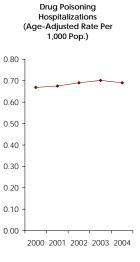




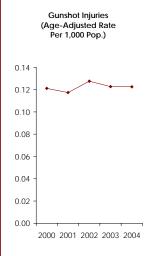
*Based on first event causing hospitalization
SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



California



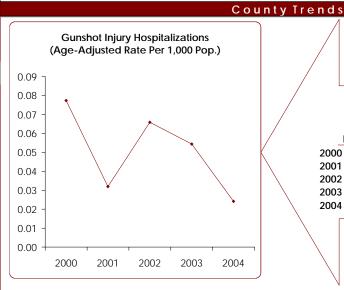


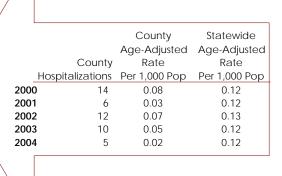


Yolo County

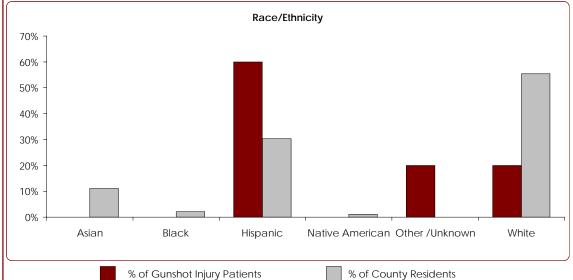
Specific Hospitalization Trends

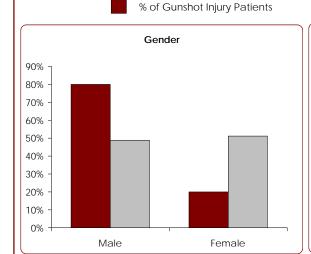
GUNSHOT INJURIES*

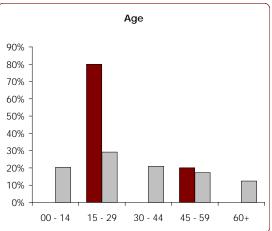




Patients 2004







*Based on first event causing hospitalization SOURCE: California Inpatient Discharge Data, OSHPD. (http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm) Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Healthcare Resource Summaries

Financial & Utilization Information 2004

		WOODLAND MEMORIAL	
Facility Name	SUTTER DAVIS HOSPITAL	HOSPITAL	
Ownership	NON-PROFIT	NON-PROFIT	
Type of Hospital	COMPARABLE	COMPARABLE	
Type of Care	GENERAL ACUTE	GENERAL ACUTE	
Teaching/Rural	N/A	N/A	
Available Beds	48	115	
Occupancy Rate	47.6%	31.5%	
Patient Days	8,361	13,278	
Average Length of Stay	2.8	3.1	
Total Discharges	3,018	4,249	
Outpatient Visits	143,771	61,001	
outpatient visits	110,771	01,001	
Emergency Department			
EMS Level	Basic	Basic	
EMS Stations	8	12	
Total EMS Visits	17,177	19,240	
Non-Emergency EMS Visits	-	-	
Non-Urgent EMS Visits	925	689	
Urgent EMS Visits	7,227	2,725	
Moderate EMS Visits	5,230	7,737	
Severe EMS Visits	2,366	6,262	
Critical EMS Visits	1,429	1,827	
% of Visits Resulting in Admit	4.9%	9.1%	
Registered-Left w/o Treatment	343	403	
negistered-tert w/O freatment	343	403	
Income Statement			
Gross Patient Revenue	\$175,129,280	\$183,671,670	
-Deductions from Revenue	\$128,226,665	\$141,376,177	
+Capitation Premium Revenue	\$12,597,904	\$18,279,638	
Net Patient Revenue	\$59,500,519	\$60,575,131	
+Other Operating Revenue	\$1,870,034	\$1,048,990	
Total Operating Revenue	\$61,370,553	\$61,624,121	
-Operating Expense	\$57,813,334	\$59,718,179	
Net from Operations	\$3,557,219	\$1,905,942	
+Non-Operating Revenue	\$3,557,219 \$498,331	\$1,903,942 \$6,218,333	
-Non-Operating Expense	\$496,331 \$1,732,361	\$0,216,333 \$3,989,741	
I-Income Taxes			
	\$0 \$0	\$0 \$0	
-Extraordinary Items Net Income	\$0 \$2,223,180		
inet income	\$2,323,189	\$4,134,534	
Per Adjusted Day			
Gross Patient Revenue	\$8,885	\$7,334	
-Deductions from Revenue	\$6,506	\$5,645	
+Capitation Premium Revenue	\$639	\$730	
Net Patient Revenue	\$3,019	\$2,419	
+Other Operating Revenue	\$95	\$42	
Total Operating Revenue	\$3,114	\$2,461	
-Operating Expense	\$2,933	\$2,481	
	\$2,933 \$180		
Net from Operations		\$76	
+Non-Operating Revenue	\$25	\$248	
-Non-Operating Expense	\$88	\$159	
-Income Taxes	\$0	\$0 *0	
-Extraordinary Items	\$0 \$118	\$0 \$165	
IIVAT INCOMA	Ψ11Q	\$16b	

\$118

Net Income Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.

\$165

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Financial & Utilization Information

Facility Name Ownership

Type of Hospital
Type of Care
Teaching/Rural
Available Beds
Occupancy Rate
Patient Days
Average Length of Stay
Total Discharges

Outpatient Visits

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Emergency Department:

EMS Level
EMS Stations
Total EMS Visits
Non-Emergency EMS Visits
Non-Urgent EMS Visits
Urgent EMS Visits
Moderate EMS Visits
Severe EMS Visits
Critical EMS Visits
% of Visits Resulting in Admit
Registered-Left w/o Treatment

Income Statement

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
Total Operating Expense
Net from Operations
+Non-Operating Revenue
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Per Adjusted Day

Gross Patient Revenue
-Deductions from Revenue
+Capitation Premium Revenue
Net Patient Revenue
+Other Operating Revenue
-Operating Expense
Net from Operations
+Non-Operating Expense
-Non-Operating Expense
-Income Taxes
-Extraordinary Items
Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services. The financial data on this page reflect disproportionate share payments transferred to a related public entity. Note that columns may not add to subtotals due to rounding.